


## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0401	PROJECT TITLE: LAND ACQUISITION – BRAZOS RIVER FLOODWAY PROPERTY				
DESCRIPTION Land Acquisition study- Will consider findings of Brazos Corridor parks master plan study.					
PROJECT MANAGER (S) Joe Chesser, Parks Assistant Director		CONSULTANT (S)  CONTRACTOR (S)			
BUDGET AMOUNT    \$50,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	50,000				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment and Furniture					
Contingency					
TOTAL COSTS	50,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment & Furniture					
Comments		PROGRESS PHOTO			